

Explanation of variances – pro forma

Name of smaller authority: Alvington Parish Council  
County area (local councils and Gloucestershire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2024/25 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	32,346	30,882				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	10,001	10,550	549	5.49%	NO		
3 Total Other Receipts	6,085	11,192	5,107	83.93%	YES		Insurance payout of £7,200 received following vandalism damage to sport field pay equipment.
4 Staff Costs	4,408	3,860	-548	12.43%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,143	9,582	-3,561	27.09%	YES		2024/25 contained noticeable expenditure on pavilion project. Lower spending this year as we ready for next phase.
7 Balances Carried Forward	30,881	39,182				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	30,882	39,182				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	106,605	108,737	2,132	2.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable