

# Alvington Parish Council

## Proposed Budget 2025-6 for Full Council Meeting 05/12/24

23/24 precept requirement (exp minus £ 9,867.08				3.57%
24/25 precept requirement (exp minus £ 10,360.00				5.00%
25/26 precept requirement (exp minus £ 10,936.00				5.56%
	23/24	24/25	25/26	
<b>EXPENDITURE</b>	<b>£ 10,607.08</b>	<b>£ 11,100.00</b>	<b>£ 11,676.00</b>	<b>INCOME</b> £ 740.00
Sports Field	£ 775.00	£ 910.00	£ 420.00	Bank interest £ 340.00
Mower maintenance	£ 465.00	£ 500.00	£ -	Field hire £ 400.00
Annual safety inspection	£ 180.00	£ 190.00	£ 200.00	
Sports field maintenance	£ 80.00	£ 170.00	£ 170.00	
GPFA subscription	£ 50.00	£ 50.00	£ 50.00	
<b>Village</b>	<b>£ 886.00</b>	<b>£ 990.00</b>	<b>£ 691.00</b>	
Grasscutting (A48 verges)	£ 150.00	£ -	£ -	
Dog bin collections	£ 676.00	£ 650.00	£ 691.00	
Village maintenance	£ 60.00	£ 340.00		
<b>Churchyard</b>	<b>£ 2,406.00</b>	<b>£ 2,160.00</b>	<b>£ 2,170.00</b>	
Grasscutting - churchyard + Garlands	£ 2,266.00	£ 2,000.00	£ 2,000.00	
Green bins	£ 140.00	£ 160.00	£ 170.00	
<b>Council</b>	<b>£ 5,740.08</b>	<b>£ 5,940.00</b>	<b>£ 6,595.00</b>	
Hall hire	£ 170.00	£ 200.00	£ 240.00	
Staff	£ 4,275.08	£ 4,500.00	£ 4,500.00	
Expenses	£ 200.00	£ 100.00	£ 100.00	
Payroll services	£ 115.00	£ 115.00	£ 115.00	
GAPTC subscription	£ 170.00	£ 175.00	£ 180.00	
External audit	£ -	£ -	£ 240.00	
Internal audit	£ 180.00	£ 185.00	£ 190.00	
Training			£ 300.00	
Insurance	£ 480.00	£ 495.00	£ 520.00	
Professional services	£ -	£ -	£ 40.00	
Website	£ 150.00	£ 170.00	£ 170.00	
<b>Pavilion</b>	<b>£ 500.00</b>	<b>£ 600.00</b>	<b>£ 800.00</b>	
<b>Trees</b>	<b>£ 200.00</b>	<b>£ 500.00</b>	<b>£ 900.00</b>	
<b>Road Crossing</b>	<b>£ 100.00</b>	<b>£ -</b>	<b>£ 100.00</b>	