

Explanation of variances – pro forma

Name of smaller authority: **Alvington Parish Council**

County area (local councils and): **Gloucestershire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	31,490	32,346				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,710	10,001	291	3.00%	NO		
3 Total Other Receipts	8,736	6,085	-2,651	30.35%	YES		2022/23 - ACRE grant of £1964 received. Also Glos CC Build Back Better grant of £500 plus extra community event for Platinum Jubilee which raised £462.
4 Staff Costs	4,144	4,408	264	6.37%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,446	13,143	-303	2.25%	NO		
7 Balances Carried Forward	32,346	30,881				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	32,344	30,882				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	105,905	106,605	700	0.66%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable