

Alvington Parish Council

Proposed Budget 2023-24 for Full Council Meeting 01/12/22

Version 5 - Agenda Version, not annotated

22/23 precept requirement (exp minus inc) = £ 9,710.00
23/24 precept requirement (exp minus inc) = £ 10,001.08

c. 3%
3.00%

	22/23	23/24
EXPENDITURE	£ 10,600.00	£ 10,607.08
Sports Field	£ 800.00	£ 775.00
Mower maintenance	£ 500.00	£ 465.00
Annual safety inspection	£ 170.00	£ 180.00
Sports field maintenance	£ 80.00	£ 80.00
GPFA subscription	£ 50.00	£ 50.00

INCOME	£ 606.00
Bank interest	£ 6.00
Field hire	£ 600.00

Village	£ 840.00	£ 886.00
Grasscutting (A48 verges)	£ 130.00	£ 150.00
Dog bin collections	£ 650.00	£ 676.00
Village maintenance	£ 60.00	£ 60.00

Churchyard	£ 2,392.00	£ 2,406.00
Grasscutting - churchyard + Garlands	£ 2,266.00	£ 2,266.00
Green bins	£ 126.00	£ 140.00

Council	£ 5,468.00	£ 5,740.08
Hall hire	£ 170.00	£ 170.00
Staff	£ 3,648.00	£ 4,275.08
Expenses	£ 200.00	£ 200.00
Payroll services	£ 115.00	£ 115.00
GAPTC subscription	£ 170.00	£ 170.00
External audit	£ 240.00	£ -
Internal audit	£ 175.00	£ 180.00
Insurance	£ 460.00	£ 480.00
Professional services	£ 90.00	£ -
Website	£ 200.00	£ 150.00

Pavilion	£ 600.00	£ 500.00
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Trees	£ 500.00	£ 200.00
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Road Crossing	£ -	£ 100.00
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