

ALVINGTON PARISH COUNCIL YEAR END BUDGET REPORT: INCOME

2021-22 Budget 2021-22 Actual 2022-23 Budget

APC APC Income breakdown

Cost Centre	Projects	Ledger Code	Notes	2021-22 Budget	2021-22 Actual	2022-23 Budget
APC	APC - ALL	Parish Precept		£9,022.10	£9,428.00	£9,710.00
APC	APC - ALL	Playing Field Hire		£520.00	£960.00	£800.00
APC	APC - ALL	Grants			£0.00	£0.00
APC	APC - ALL	Bank Interest		£5.42	£1.30	£0.50
APC	APC - ALL	Advertising Revenue			£0.00	£0.00
APC	APC - ALL	Council Allowance (transfer			£1,655.85	£0.00
APC	APC - ALL	Other income			£0.00	£0.00
APC	GRAND TOTAL			£9,547.52	£12,045.15	£10,510.50

TRUE

PAV PAV Income breakdown

Cost Centre	Projects	Ledger Code	Notes	2021-22 Budget	2021-22 Actual	2022-23 Budget
PAV	PA	Parish Precept			£0.00	
PAV	PA	Playing Field Hire			£105.00	
PAV	PA	Grants			£8,434.71	
PAV	PA	Bank Interest			£0.00	
PAV	PA	Advertising Revenue			£0.00	
PAV	PA	Council Allowance (transfer between accounts)			£500.00	
PAV	PA	Other income			£0.00	
PAV	GRAND TOTAL			£0.00	£9,039.71	£0.00

TRUE

****Note change in cost centre compared to previous year. Old Cost centre in grey**

RDC RDC Income breakdown

Cost Centre	Projects	Ledger Code			
RDC	RC	Parish Precept			£0.00
RDC	RC	Playing Field Hire			£0.00
RDC	RC	Grants			£2,659.64
RDC	RC	Bank Interest			£0.00
RDC	RC	Advertising Revenue			£0.00
RDC	RC	Council Allowance (transfer between accounts)			£0.00
RDC	RC	Other income			£0.00
RDC	GRAND TOTAL			£0.00	£2,659.64

TRUE

****Note change in cost centre compared to previous year. Old Cost centre in grey**

TRE TRE Income breakdown

Cost Centre	Projects	Ledger Code			
TRE	TR	Parish Precept			£0.00
TRE	TR	Playing Field Hire			£0.00
TRE	TR	Grants			£0.00
TRE	TR	Bank Interest			£0.00
TRE	TR	Advertising Revenue			£0.00
TRE	TR	Council Allowance (transfer between accounts)			£600.00
TRE	TR	Other income			£0.00
TRE	GRAND TOTAL			£0.00	£600.00

TRUE