

# Alvington Parish Council

## Proposed Budget 2022-23 for Full Council Meeting 9/12/21

Precept requirement (expenditure minus income)

= £ 9,710.00 a 3% increase on 21/22

<b>EXPENDITURE</b>		<b>£ 10,510.00</b>
<b>Sports Field</b>	<b>£</b>	<b>800.00</b>
Mower maintenance	£	500.00
Annual safety inspection	£	170.00
Sports field maintenance	£	80.00
GPFA subscription	£	50.00

<b>Village</b>		<b>£ 840.00</b>
Grasscutting (A48 verges)	£	130.00
Dog bin collections	£	650.00
Village maintenance	£	60.00

<b>Churchyard</b>		<b>£ 2,392.00</b>
Grasscutting - churchyard + Garlands	£	2,266.00
Green bins	£	126.00

<b>Council</b>		<b>£ 5,378.00</b>
Hall hire	£	170.00
Staff	£	3,648.00
Expenses	£	200.00
Payroll services	£	115.00
GAPTC subscription	£	170.00
External audit	£	240.00
Internal audit	£	175.00
Insurance	£	460.00
Website	£	200.00

<b>Pavilion</b>		<b>£ 600.00</b>
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<b>Trees</b>		<b>£ 500.00</b>
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<b>INCOME</b>		<b>£ 800.00</b>
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Bank interest	£ -	(negligible)
Field hire	£ 800.00	