

ALVINGTON PARISH COUNCIL  
Alvington, Gloucestershire

**2016/17 Budget**

	<b>Budget 2015/6</b>	<b>To Q2 2015/6</b>	<b>Anticipated Out-turn</b>	<b>Budget 2016/7</b>
<b>Bank balance brought forward</b>	<b>7,889</b>	<b>9,430</b>	<b>9,430</b>	<b>9,637</b>
<b>INCOME</b>				
Parish Precept	6,797	6,797	6,797	7,176
LCST grant	423	423	423	390
Sports and dog club donations	1,000	500	750	1,000
Grants	-	-	-	1,000
Bank Interest	10	3	6	10
Advertising in Alvington News	300	100	200	300
VAT Reimbursement	150	-	150	150
Other	-	-	-	-
<b>Subtotal</b>	<b>8,680</b>	<b>7,823</b>	<b>8,326</b>	<b>10,026</b>
<b>TOTAL</b>	<b>16,569</b>	<b>17,253</b>	<b>17,756</b>	<b>20,053</b>
<b>EXPENDITURE</b>				
Upkeep of playing field	700	120	500	700
Election costs	1,470	143	143	-
Auditing of the Accounts	170	175	175	190
Insurance	200	274	274	290
Clerk Salary & expenses	2,300	1,077	2,300	2,500
Chairman's allowance	100	100	100	100
Vice-Chairman's allowance	100	100	100	100
Training	170	-	-	170
Grass Cutting at St Andrews	1,500	1,110	1,332	1,500
Donation to Street Wardens	200	-	-	-
GAPTC Subscription	130	141	141	150
GPFA Subscription	50	-	50	50
Glebe Contractors - Grass Cutting	900	432	624	900
Newsletter print	300	-	150	300
Website	30	-	400	100
Merlin Dog Waste	360	190	380	400
Hire of village hall for council meetings	150	130	130	150
Churchyard maintenance	1,500	850	1,100	300
Village improvements	300	20	20	300
Sundry	150	-	-	150
Capital works	-	-	-	1,000
<b>TOTAL</b>	<b>10,780</b>	<b>4,862</b>	<b>8,119</b>	<b>9,350</b>
<b>Balance carried forward</b>	<b>5,789</b>	<b>12,391</b>	<b>9,637</b>	<b>10,313</b>

The final balance for 2015/6 may be affected by the purchase of computer equipment