

Cost Centre	Projects	2017-18 Actual	2018-19 Budget	2018-19 Spend to Date	2018-19 planned total spend	2018-19 Budget Income - Expenditure	Current over-spends	Percentage of spend already expended	
APC	Alvington Parish Council	£7,975.39	£8,601.00	£1,975.08	£8,981.56	-£380.56	-£8.35	22%	TRUE
NDP	NDP	£4,154.00	£3,400.00	£90.00	£3,290.00	£110.00	£0.00	3%	TRUE
PAV	Pavilion	£0.00	£5,000.00	£0.00	£4,950.00	£50.00	£0.00	0%	TRUE
PLA	Play Equipment	£0.00	£3,851.00	£0.00	£3,851.00	£0.00	£0.00	0%	TRUE
DEF	Defibrillator	£0.00	£2,000.00	£0.00	£2,000.00	£0.00	£0.00	0%	TRUE
		£0.00	£0.00	£0.00			£0.00		
		£0.00	£0.00	£0.00			£0.00		
		£0.00	£0.00	£0.00			£0.00		
GRAND TOTAL		£12,129.39	£22,852.00	£2,065.08	£23,072.56	-£220.56	-£8.35		TRUE