

ALVINGTON PARISH COUNCIL
Alvington, Gloucestershire

Draft Annual Accounts 2015/6

| | Budget 2015/6 | Actual 2015/6 | Budget 2016/7 |
|---|--------------------------|--------------------------|--------------------------|
| Bank balance brought forward | 9,484 | 9,430 | 11,355 |
| INCOME | | | |
| Parish Precept | 6,797 | 6,797 | 7,176 |
| LCTS grant | 423 | 423 | 390 |
| Sports and dog club donations | 1,000 | 981 | 1,000 |
| Grants | - | 1,167 | 1,000 |
| Bank Interest | 10 | 5 | 10 |
| Advertising in Alvington News | 300 | 175 | 300 |
| VAT Reimbursement | 150 | - | 150 |
| Other | - | - | - |
| Subtotal | 8,680 | 9,548 | 10,026 |
| | | | |
| TOTAL | 18,164 | 18,978 | 21,381 |
| EXPENDITURE | | | |
| Upkeep of playing field | 700 | 412 | 700 |
| Election costs | 1,470 | 143 | - |
| Auditing of the Accounts | 170 | 175 | 190 |
| Insurance | 200 | 274 | 290 |
| Clerk Salary & expenses | 2,300 | 2,146 | 2,500 |
| Chairman's allowance | 100 | 100 | 100 |
| Vice-Chairman's allowance | 100 | 100 | 100 |
| Training | 170 | - | 170 |
| Grass Cutting at St Andrews | 1,500 | 1,332 | 1,500 |
| Donation to Street Wardens | 200 | - | - |
| GAPTC Subscription | 130 | 141 | 150 |
| GPFA Subscription | 50 | 50 | 50 |
| Glebe Contractors - Grass Cutting | 900 | 624 | 900 |
| Newsletter print | 300 | 150 | 300 |
| Website registration | 30 | - | 100 |
| Merlin Dog Waste | 360 | 366 | 400 |
| Hire of village hall for council meetings | 150 | 130 | 150 |
| Churchyard maintenance | 1,500 | 1,110 | 300 |
| Village improvements | 300 | 20 | 300 |
| New website & computer equipment | - | 350 | 817 |
| Sundry | 150 | - | 150 |
| Capital works | - | - | 1,000 |
| TOTAL | 10,780 | 7,623 | 10,167 |
| | | | |
| Balance carried forward | 7,384 | 11,355 | 11,214 |